

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A39000 Recreation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11656 - Recreation Management	
395150 - Administration	
Director - Recreation	1
Deputy Director - Recreation	1
General Manager - Recreation	3
Manager II - General Services	1
Manager I - Recreation	2
Admin Asst GD II	1
Executive Secretary III	1
Executive Secretary II	1
Office Assistant III	2
Administration Org Total	13
Recreation Management Appro Total	13
11657 - Business Operations & Support Services	
395155 - Butzel Family Center	
Director -Butzel Family Center	1
Service Coordinator - Butzel	1
Butzel Family Center Org Total	2
395180 - Administration Support Unit	
Administrative Specialist I	1
Head Clerk	1
Administration Support Unit Org Total	2
395190 - Henderson Marina	
Marina Operations Asst - GD II	1
Sr Pub Ser Attend-Merch Spec S	1
Public Srve Attendant - Merch	1
Marine Operations Supervisor	1
Henderson Marina Org Total	4
Business Operations & Support Services Appro Total	8

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A39000 Recreation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11658 - Planning, Design & Construction Management	
395200 - Landscape Design Unit	
Chief Landscape Architect	1
Associate Landscape Architect	1
Construction Project Coord	1
Landscape Design Unit Org Total	<u>3</u>
395210 - Strategic Planning & Grants	
Admin Asst GD II	1
Recreation Properties Record	1
Strategic Planning & Grants Org Total	<u>2</u>
Planning, Design & Construction Management Appro Total	<u>5</u>
11663 - Recreation Operations	
395700 - Recreation Operations Administration	
Manager I - Recreation	2
Recreation District Sprv	1
Recreation Activities Coord	1
Office Assistant III	1
Recreation Operations Administration Org Total	<u>5</u>
395705 - Recreation Operations	
Recreation District Sprv	5
Recreation Center Sprv Gd II	8
Recreation Center Sprv Gd I	5
Sr Swim Instructor-Summer Prog	2
Swimming Instructor	8
Senior Lifeguard -Spec Service	2
Recreation Instructor	24
Recreation Leader	9
Lifeguard - Special Service	34
Playleader - Spec Ser	31
Junior Lifeguard	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A39000 Recreation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11663 - Recreation Operations	
395705 - Recreation Operations	
Locker Fac Attend Female	7
Locker Fac Attend Male	7
Recreation Operations Org Total	<u>143</u>
Recreation Operations Appro Total	<u>148</u>
11665 - Belle Isle Operations	
395900 - Belle Isle Operations Administration	
Manager I - Recreation	1
Sr Public Service Supervisor	1
Reservation Event Coordinator	1
Senior Stenographer	1
Office Assistant II	1
Public Srve Attendant - Merch	4
Belle Isle Operations Administration Org Total	<u>9</u>
395950 - Recreation Operations	
Bath House Mgr-Summer Prog	2
Recreation Instructor	1
Lifeguard - Special Service	3
Sr Pub Srve Attend-Gen-SpecSer	1
Recreation Operations Org Total	<u>7</u>
Belle Isle Operations Appro Total	<u>16</u>
11666 - Youth	
395196 - Youth	
Manager I - Recreation	1
Youth Org Total	<u>1</u>
Youth Appro Total	<u>1</u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A39000 Recreation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
12141 - Historic Fort Wayne	
395850 - Historic Fort Wayne Recreation Aid	2
Historic Fort Wayne Org Total	2
Historic Fort Wayne Appro Total	2
General Fund Group Total	193
FG45 - Capital Projects Fund Group	
00905 - 1994 Capital Improvements	
391400 - Capital Operations	
Associate Landscape Architect	1
Capital Operations Org Total	1
1994 Capital Improvements Appro Total	1
Capital Projects Fund Group Total	1
AGENCY TOTAL	194